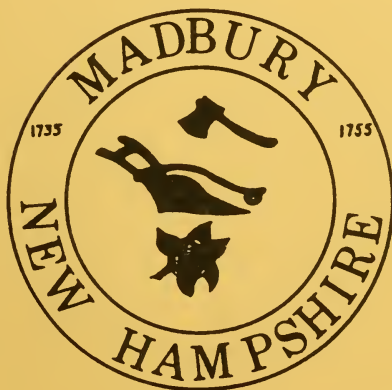


ANNUAL REPORTS

of the

Town Officers

of the



TOWN OF MADBURY

for the fiscal year ending

December 31, 2002

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2002

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For the fiscal year ending

December 31, 2002

RIDINGS PRESS, INC.
Dover, NH

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TOWN OFFICERS FOR 2002

Moderator

Donald W. Melvin
Term expires March 2004

Assistant Moderator

Richard R. Houghton

Selectmen

Bruce E. Hodsdon	Term expires March 2005
Joseph B. Moriarty	Term expires March 2003
Joan H. Sundberg	Term expires March 2004

Administrator

Diane C. Hodgson

Town Treasurer

Deborah M.F. Ahlstrom - 2003

Town Clerk-Tax Collector

Pamela A. Seaver

Town Clerk-Tax Collector Asst.

LeAnn Simpson

Dep. Boat Tax Collector

Carol A. Taylor

Town Auditors

Karen A. Towle – 2003

Elaine Sylvester – 2003

Trustees of Trust Funds

Emily R. Hart	Term expires March 2004
Gail A. Houghton	Term expires March 2003
Rhonda Hodsdon	Term expires March 2005

Cemetery Trustees

Alfred E. Grimes

2004 Roderic L. Hutton

2005

Diane C. Hodgson 2003

Library Trustees

Craig R. Seaver	2003	Joan I. Valentine	2004
Mayme J. Trumble	2005	Eileen R. Corrow	Alt.

Supervisors of the Checklist

Jeanne Bartell	Term expires March 2008
Catherine M. Bassett	Term expires March 2006
Kathleen O'Shea	Term expires March 2004

Planning Board

Wallace Dunham	2003	Robert Diberto	2004
Carrie Ayer	2005	Donald Sylvester, Chair	2004
Robert Sterndale	2003	Annette Pettingill (Alt.)	2005
Douglas Hoff	2005	William Taylor (Alt.)	2003
Joseph B. Moriarty, Ex Officio			

Conservation Commission

John Nachilly. (Chair)	2003	Eric Fiegenbaum	2003
Doreen Sterndale	2005	Barbara Mauer	2004
Katherine Frid	2005	Gray Cornwell (alt.)	2003
Thomas Hadley (alt.)	2004		

Zoning Board of Adjustment

Richard Houghton	2004	Frank Radak	2003
G. Gray Cornwell	2005	Janet Wall	2003
Robert Battles. Chair	2005	Richard Erickson (Alt.)	2003
Ralph Booth (resigned)		Lorraine Morong (Alt.)	2004
Donald Melvin (Alt.)		Barbara Houston (Alt.)	

Recreation Commission

Andrew Wood. Chair	2005	George Mattson	2003
Donald Melvin	2004	Richard Houghton	2004
Barbara Mauer	2003	Stephen Schuster	2005
Robert Houston (Alt.)	2004	Bruce Hodsdon (Ex Officio)	

Building Inspector

Robert J. Sheeran - Resigned
Gerald Mullaney - Appointed

Health Officers

Robert F. Wilson, M.D.
Roger C. Temple, M.D.

Overseer of Public Welfare

Board of Selectmen

Road Agent

Board of Selectmen

Fire Chief/Forest Fire Warden

Thomas K. Perley

Assistant Fire Chief

W. Jim Davis

Emergency Management Dir.

Thomas K. Perley

Police Chief

George E. Taylor

Deputy Police Chief

Joseph E. McGann, Jr.

Animal Control Officer

Susan E. Willer

Strafford Regional Planning Commission

Janet K. Wall

Term expires January 2003

C. Thomas Crosby

Term expires April 2006

Lamprey Regional Solid Waste Cooperative

Joseph B. Moriarty, Representative

Oyster River Cooperative School District

William Leslie, Board Member

Madbury Water District

Joan Schrieber, Commissioner

Pat Gleske, Clerk

Deborah Zarembo, Commissioner

C. Gray Cornwell, Treasurer

Thomas Hadley, Commissioner

Donald W. Melvin, Moderator

RECORD OF TOWN MEETING
March 12, 2002

The Annual Town Meeting of the Town of Madbury, County of Strafford, and the State of New Hampshire, was called to order at 11:00 AM by Moderator Donald W. Melvin. The polls were declared open and the following Ballot Clerks were sworn in by the Moderator:

Diane Hodgson	Mary Ellen Duffy	Carleton Wentworth
	Karen Towle	

Moderator Melvin called the evening session of the Meeting to order at 7:00 PM. He announced that the polls which opened at 11:00 AM for the purpose of voting by ballot on Articles 1 and 2 of the Town Meeting Warrant as well as voting on all Articles on the Oyster River Cooperative School District Ballot would close at 8:00 PM unless extended by vote of the Town Meeting.

The moderator asked the assembled citizens (approximately 130) to stand for a moment of silence for those Madbury people who died during the year 2001 followed by the Pledge of Allegiance led by Town Clerk Pamela Seaver.

The deceased Town members include: Georgia G. Drew, Ida B. Randall and Emily Colprit.

ARTICLE 1. The following Town Officers were elected by Official Ballot:

Selectman for the ensuing three years	Bruce E. Hodsdon
Moderator for the ensuing two years	Donald W. Melvin
Treasurer for the ensuing one year	Deborah M.H. Ahlstrom
Trustee of Trust Funds for the ensuing three years	Rhonda Hodsdon
Auditors for the ensuing one year	Elaine C. Sylvester
.....	Karen A. Towle
Cemetery Trustee for the ensuing three years	Roderic L. Hutton
Supervisor of the Checklist for the ensuing six years	Jeanne T. Bartell
Library Trustee for the ensuing three years	Mayme J. Trumble
Library Trustee for the ensuing two years	Joan I. Valentine
Library Trustee for the ensuing one year	Craig R. Seavor
(Sample ballot on file)	

ARTICLE 2 Voted by Official Ballot to amend the Zoning Ordinances: Article XII, Section 3A to read as follows: "Intensification is any use that increases the demand on the designed septic system or that increases the interior living spaces, a) by more than ten (10) percent of the original structure; or b) to more than 1,152 square feet total, whichever is greater."

YES - 192	NO - 51	PASSED
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ARTICLE 3 Barbara G. Houston moved and Tom Perley seconded a motion to authorize the Selectmen to chose all other Town Officers. PASSED

ARTICLE 4. Bruce Hodsdon moved and Steve Schuster seconded a motion to postpone Article 4 until after Article 5 is discussed and voted upon. The Moderator asked for a voice vote which was a resounding YES. PASSED

ARTICLE 5 Bruce Hodsdon moved and Alfred Grimes seconded a motion to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) for the existing Capital Reserve Fund created in Article 8 at the 1998 Town Meeting for the purpose of the construction of a Safety Complex and further to authorize the Selectmen to act as agents to withdraw and expend this Capital Reserve Fund.

Hodsdon explained the the Town has this Fund set up and that the Selectmen recommend adding \$100,000.00 to it this year to make a total of \$350,000.00 plus interest in the Fund. No discussion PASSED

ARTICLE 4. Bruce Hodsdon moved and Alfred Grimes seconded a motion to raise and appropriate the sum of Nine Hundred and Fifty Thousand Dollars (\$950,000.00) for the construction and equipping of a new Safety Complex building and to authorize the borrowing of not more than \$100,000.00; and to authorize the withdrawal of \$350,000.00 from the Safety Complex capital Reserve Fund created for this purpose; with the balance of \$500,000.00 to be taken from the surplus funds.

Bruce told the history and need for such a building. A Safety Complex Advisory Committee (or SCAC as it became known as) was formed which: 1) looked at several properties in town; 2) did a space needs analysis for both the fire and police departments; and 3) worked with architects to come up with an appropriate design for the building. The drawings and cardboard model on display at this meeting are NOT the final plan. However it does show a reasonable, usable, friendly facility which should provide for Madbury's safety needs into the foreseeable future. Hodsdon further explained that the Board of Selectmen plan to use the \$350,000.00 in the Capital Reserve Fund, \$500,000.00 from surplus and borrow the remaining \$100,000.00 for one or two years. Thus the tax rate impact can be kept down to no more than ten cents (\$0.10) per \$1000.00 valuation if this Article is passed.

Fire Chief Tom Perley and Police Chief George Taylor answered questions from the floor as well as discussed some possible uses of the existing PD and FD buildings. Many citizens expressed approval and even enthusiasm for this project. A ballot vote was called for at 7:25 PM. A two-thirds vote was required.

YES - 112 NO - 11

PASSED

ARTICLE 6. Jay Moriarty moved and Robert Houston seconded a motion to raise and appropriate, and authorize the selectmen to spend up to the sum of Twenty-Six Thousand Dollars (\$26,000.) to purchase and equip a police cruiser.

Jay explained that the Selectmen had wanted to put this article on last year's warrant but decided to wait, for financial reasons, until this year. There being no further discussion, a vote was taken. PASSED

- ARTICLE 7. Joan Sundberg moved and Joan Valentine seconded a motion to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the existing Capital Reserve Fund created in Article 9 at the 2000 Town Meeting for the purpose of Purchase of Property and/or Easements.

Joan reminded the citizens that we began in 2000 with \$50,000.00, added the same amount in 2001 and now the Selectmen want to add another \$50,000.00 this year so the Town can move quickly if and when opportunity arises. A short discussion followed. A vote was taken. PASSED

- ARTICLE 8. Joan Sundberg moved and Steve Schuster seconded a motion to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the existing Capital Reserve Fund established in Article 6 at the 2001 Town Meeting for the purpose of recreational field development of the Tibbetts property and to name the Selectmen as agents.

Andrew Wood, chairman of the Recreation Commission, gave a brief history of the Tibbetts field project and future plans for the site. He specifically said that no permanent structures or fencing are planned. The field will not be for scheduled or organized games. There will be no weekend games. There could be some mid-week soccer practices from 4-6 PM by local soccer clubs. An all-purpose recreation area for Madbury families is what this facility is for. A lively discussion followed, mainly about this field not becoming another DeMerritt Park where town residents have to compete for time and space with organized groups that include other towns. A vote was taken PASSED

Moderator Don Melvin announced it was 8:00 PM and any voters who had not yet cast their ballots for the Town or School to do so now because the polls were closing.

- ARTICLE 9. Joan Valentine moved and Bill Leslie seconded a motion to establish a Capital Reserve Fund (pursuant to RSA Chapter 35) for the purpose of a Library Building Fund and to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) towards this purpose, and to further authorize the selectmen to act as agents to withdraw and expend from this Capital Reserve Fund.

Library Trustee Joan Valentine explained that Madbury's newly formed library has been moving along at full speed. Many books have been donated, purchased, cataloged, shelved and borrowed. There is a definite need for space to house its growing inventory. This Capital Reserve Fund would begin to address that need.

Lorraine Morong moved to amend Article 9 to Ten Thousand Dollars

(\$10,000.00). Marian Noronha seconded her amendment. **a unanimous vote was in favor of the amendment.**

Selectman Hodsdon moved and Joan Melvin seconded a motion to amend Article 9 back to the Five Thousand Dollars (\$5000.00) as originally move. Hodsdon said that in the interest of fiscal responsibility, \$5,000.00 was a more appropriate amount to start this fund. A counted hand vote was taken on the second amendment since the voice vote was too close for the Moderator to call. **The second amendment did not pass.**

A vote was taken on the original Article amended to raise \$10,000.00 rather than \$5,000.00 **PASSED**

ARTICLE 10. Selectman Jay Moriarty moved and Barbara Houston seconded a motion to pass the proposed budget, as amended by Article 9, for the current year 2002. The amount was \$1,875,349.00. There was no further discussion. A vote was taken. **PASSED**

ARTICLE 11. Joan Sundberg moved and Robert Houston seconded a motion to adopt RSA 41:14a which shall give the Selectmen the authority to acquire or sell land, buildings or both.

Joan explained that this was enabling legislation which, if adopted by the town of Madbury, would authorize the Selectmen to acquire or sell land, buildings or both without going to Town Meeting, provided that the Planning Board and Conservation Commission approve. This Article needs to pass in order to follow through on Article 7. No further discussion **PASSED**

ARTICLE 12. Bruce Hodsdon moved and Bill Leslie seconded a motion to modify the elderly exemptions from property tax in the Town of Madbury, based on assessed value, for qualified taxpayers, to be as follows: For persons 65 years of age up to 75 years \$40,000.00; for a person 75 years of age up to 80 years, \$60,000.00; for a person 80 years or older, \$80,000.00 To qualify the person must have been a New Hampshire resident for at least five years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition the taxpayer must have a net income of not more than \$28,000.00 or, if married, a combined income of less than \$34,000.00; and own net assets not in excess of \$150,000.00 excluding the value of the person's residence.

Bruce explained that these increases for Elderly Exemption rates were needed since last year's revaluation of the town substantially impacted the previous elderly rates. There being no questions a paper ballot vote was taken.

YES - 86 NO - 6 **PASSED**

ARTICLE 13. Conservation Commission Chair John Nachilly moved and Betsy Renshaw seconded a motion to retain the unexpended portion of the 2002 Conservation Commission appropriation, said monies to be placed in the Madbury Conservation Fund.

Nachilly explained how this Article must be voted on each year if the remaining budget appropriation is to be placed in the Conservation Fund. There were no comments or questions. A vote was taken. PASSED

ARTICLE 14. There were no committee or board reports to hear or vote on this year, however Cemetery Trustee Alfred Grimes offered thanks to Carleton Wentworth for his service as a Cemetery Trustee. Carl has served as Trustee since 1995 (the first year Madbury had Cemetery Trustees) and a total of fifteen years on the Cemetery/Madbury Memorial Park Committee. Carl chose to complete his current three year term this year and have someone new run for his office in 2002. A standing ovation and round of "Happy Birthday" was given to Carl since today was also his 86th birthday.

Water Board Commissioner Pat Gleske announced that Madbury's Water Board has been and will be very active this year. She urged more folks to help them in their future endeavors.

ARTICLE 15. Joan Valentine thanked the Selectmen for their service to the Town of Madbury during the past year.

Roger Clough announced that Madbury officially has its own web site. It is www.townofmadbury.com

Joan Sundberg thanked the volunteer website committee members: Roger Clough, Eric Fiegenbaum, Kevin O'Shea and Mary Ellen Reisch. Sundberg also thanked all volunteers who give to Madbury.

Friends of the Madbury Library member Betsy Renshaw called everyone's attention to the bumper stickers, designed by Eileen Corrow, which are available for a \$1.00 donation to the Friends.

Noreen Gaetjens announced the 2002 Town Roadside Cleanup to be held April 20-28. This volunteer effort is sponsored by the Madbury Community Club. Carolyn Hutton announced another Community Club sponsored event - the annual Town Pot Luck Supper to be held Sunday April 14th at 5:30 PM at Moharimet Elementary School.

Historical Society President Laurie Griffith announced that their next meeting was Tuesday April 9th at 7:30 PM at the Town Hall. Photographer Thom Hindle of Dover NH will give a program on preserving photos.

Moderator Melvin adjourned the meeting at 8:47 PM to count the ballots cast on Article 1 and 2. The meeting was officially adjourned at 9:46 PM.

Pamela A. Seaver
Madbury Town Clerk

Then came before me, Donald W. Melvin, Bruce E. Hodsdon, Deborah M.F. Ahlstrom, Elaine C. Sylvester, Karen A. Towle, Rhonda Hodsdon, Jeanne Bartell, Roderic Hutton, Craig R. Seaver, Mayme Trumble, and Joan Valentine and took their oaths of office as required by law.

Pamela A. Seaver
Madbury Town Clerk

Formally accepted by the Board of Selectmen on March 29, 2002.

Joan H. Sundberg
Joseph B. Moriarty
Bruce E. Hodsdon

2002 INVENTORY – TOWN OF MADBURY

Land, Improved and Unimproved	\$46,384,380.00
Buildings	64,744,510.00
Public Utilities, Electric and Gas	4,168,600.00
Manufactured Housing	<u>2,022,700.00</u>
Total Valuation before Exemptions	\$117,320,190.00

Exemptions:

Blind Exemptions	\$ 30,000.00
Elderly Exemptions	690,400.00
VA Assistance Exemptions	<u>241,600.00</u>
Total Exemptions Allowed	<u>-962,000.00</u>
Net Value on which Tax Rate is Computed	\$116,358,190.00

Total Property Tax Assesed 2,550,063.00

War Service Credit -8,300.00

Tax Committed to Collector:

Property Taxes	\$2,452,557.00
Redefined "01 Property Tax	19,529.00
Utility Property Tax	72,075.00
Timber Yield Tax	4,893.08
Excavation Yield Tax	4,054.92
In Lieu of Taxes	27,052.00
Land Use Change Tax	<u>51,950.00</u>

Total Taxes Committed to Collector \$2,632,111.00

Local School Appropriations 1,396,207.00

State Education Tax 542,250.00

County Assessment Tax 228,595.00

Breakdown of Current Tax Rate:

Municipal	3.33	15%
County	1.96	8%
Local School Tax	12.00	55%
State School Tax	4.83	21%
Water District	<u>.04</u>	<u>1%</u>
Total	22.16	100%

SCHEDULE OF TOWN PROPERTY
As of December 31, 2002

<i>Description</i>	<i>Value</i>	<i>Map/Lots</i>
Town Hall, Land and Buildings	\$456,900.00	7-13, 7-3A& B
Furniture and Equipment	20,000.00	
Gangwer Purchase	52,200.00	7-21, 7-22
Hix Hill (Wentworth Property)	12,400.00	7-17A
Estes Property		
Land & Building	155,300.00	7-14
Police Department		
Equipment and Vehicles	50,000.00	
Fire Department, Land and Buildings	127,500.00	8-16
Equipment and Vehicles	90,000.00	
Parks, Commons, and Playgrounds	231,400.00	2-14, 4-22, 4-23 6-1, 8-26, 9-5A 9-60, 9-60L
Town Cemetery	85,800.00	6-4C
Hayes Road/Cherry Lane Town Forest	154,200.00	5-14
Tibbetts Property	115,200.00	6-4
Elliott Rose Perperty/Bellamy Water Rights	121,200.00	8-27
Saffety Complex Bldg. (Inc.)	743,000.00	
Bellamy Conservation Parcel A	79,200.00	2-16A
Bellamy Conservation Parcel B	18,700.00	2-16B
Solid Waste Landfill, Land	432,500.00	8-4
All Land and Buildings acquired through Tax Collector's Deeds	196,900.00	1-31, 1-31A, 31B 1-41, 1-44, 3-54 3-32
TOTAL	\$3,143,400.00	

2002 FINANCIAL REPORT

ASSETS

CASH:

All Funds in Custody of Treasurer	\$1,111,249.81	
Madbury Conservation Fund	280,728.36	
Cash Bond (Moriarty Road Bonds)	3,539.72	
Total Cash		\$1,395,517.89

UNREDEEMED TAXES:

Levy of 2001	34,808.00	
Levy of 2000	18,836.03	
Total Unredeemed Taxes		53,644.03

UNCOLLECTED TAXES:

Levy of 2002	131,364.34	
Excavation Yield Tax	97.30	
Total Uncollected Taxes		131,461.64

OTHER CURRENT ASSETS:

Miscellaneous Accounts Receivable	288.00	
Total Other Current Assets		<u>288.00</u>
TOTAL ASSETS		<u><u>\$1,580,911.56</u></u>

LIABILITIES

ACCOUNTS OWED BY THE TOWN:

Accounts Payable:

Snow Plowing Contract	\$16,720.00	
Unexpended Balance of Special Funds		
Estes Property Development	3,775.81	
Total Accounts Owed by Town		\$20,495.81

ACCOUNTS DUE TO STATE:

Dog, Marriage & Vital Statistics	405.00	
Total Accounts Due to State		405.00

SCHOOL DISTRICT TAXES PAYABLE

Oyster River Cooperative School District	887,730.00	
Total School District Taxes Payable		887,730.00

OTHER LIABILITIES

Madbury Conservation Commission	280,728.36	
Cash Bonds	3,539.72	
Total Other Liabilities		<u>284,268.08</u>
TOTAL LIABILITIES		\$1,192,898.89
TOTAL FUND BALANCE		<u>388,012.67</u>
TOTAL LIABILITIES AND FUND BALANCE		<u><u>\$1,580,911.56</u></u>

FUND BALANCE -Dec. 31. 2001 \$966,441.30

FUND BALANCE-Dec. 31. 2002 388,012.67

CHANGE IN FINANCIAL CONDITION (578,428.63)

**2002 TREASURER'S REPORT
SUMMARY OF CASH RECEIPTS**

FROM LOCAL TAXES - CURRENT YEAR

3110 Property Taxes	\$2,324,519.49	
Utilities Tax	72,075.00	
3120 Land Use Change Tax	43,970.00	
3185 Timber Yield Tax	4,893.08	
Excavation Yield Tax	3,957.62	
3189 Excavation Activity Tax		
3189 Boat Taxes	<u>864.58</u>	\$2,450,279.77

FROM LOCAL TAXES - PREVIOUS YEAR

3110 Property Taxes	\$97,025.52	
3120 Land Use Change Tax	7,730.00	
3180 Resident Taxes		
1700 Excavation Activity Tax		
1110 Conversion to Lien	58,023.20	
1110 Tax Liens Redeemed	<u>43,201.79</u>	205,980.51

FROM INTEREST & PENALTIES - ALL YEARS

3190 Interest and Cost	\$14,439.65	
Penalties - Resident Taxes		14,439.65

FROM STATE OF NEW HAMPSHIRE

3350 NH Rooms & Meals Tax	\$45,178.58	
3351 NH Revenue Sharing Dist.	13,195.92	
3353 NH Highway Block Grant	38,208.83	
3352 Railroad Tax	<u>1,842.77</u>	98,426.10

FROM LOCAL SOURCES EXCEPT TAXES

3186 In Lieu of Taxes	27,052.00	
3220 Motor Vehicle Title & Agent Fees	251,884.25	
3230 Building, Inspection & Driveway Permits	12,544.70	
3290 Dog Licenses	2,083.00	
Marriages & Vital Statistics	547.00	
Other Clerk Permits & Fees	622.50	
Misc Permits & Fees	1,072.35	
3502 Interest from Investments (Town)	<u>19,858.86</u>	315,664.66

RECEIPTS OTHER THAN CURRENT REVENUE

3210 Planning & Zoning	3,230.50	
3500 Department Revenues	2,873.45	
Inspection Assessment Acct	4,122.56	
Special Detail Account	6,584.28	
3503 Rent/Sale of Town Property	25.00	
3500 Forest Fire Reimbursements		
3500 Welfare Reimbursement	125.00	
3500 Miscellaneous Reimbursements	615.73	
2390 ConCom 1/2 Land Use Change Tax 2002	26,004.99	
2080 ConCom Misc. Revenue	3,967.22	
2270 Road Bonds	6,202.96	
2390 Library Grant		
1010 Establish Bank of NH Account	500.00	
3915 Transfer from Capital Reserves	<u>257,293.57</u>	<u>311,545.26</u>

TOTAL RECEIPTS FROM ALL SOURCES ... \$3,396,335.95

SCHEDULE OF CASH ON HAND JANUARY 1, 2002

Town of Madbury -		
Federal Savings Bank - Checking	\$45,188.72	
NH Public Deposit Investment Pool	1,770,185.70	
Federal Savings Bank -Road Bonds Accounts	<u>.11,625.25</u>	<u>\$1,826,999.67</u>

CONSERVATION COMMISSION:

Federal Savings Bank - Statement Savings Account	5,533.36	
NH Public Deposit Investment Pool	<u>245,222.79</u>	<u>250,756.15</u>

Total Cash on Hand 1/1/02 \$2,077,755.82

GRAND TOTAL \$5,474,091.77

**2002 TREASURER'S REPORT
SUMMARY OF PAYMENTS**

GENERAL GOVERNMENT:

4130 Executive Administration	\$37,249.94	
4140 Election / Registration	1,189.53	
4150 Financial Administration	34,852.38	
4152 Property Revaluation	3,967.95	
4153 Legal Expenses	28,979.36	
4155 Payroll Taxes	10,021.28	
4191 Planning & Zoning	5,340.94	
4194 General Government Building	19,333.49	
4195 Ceneries	5,464.05	
4196 Insurance	15,386.74	
4197 Inspections Acct.	4,147.20	
4199 Rebates	14,401.25	
4199 Refunds	<u>10,082.14</u>	\$190,416.25

PUBLIC SAFETY:

4210 Police Department	97,528.35	
4215 Ambulance (DAC)	6,810.00	
4220 Fire Department	28,204.94	
4225 Forest Fire		
4240 Building Inspection	5,043.41	
4290 Emergency Management	300.00	
4299 Special Detail	<u>4,578.09</u>	142,464.79

HIGHWAYS, STREETS AND NEW CONSTRUCTION:

4312 Highway / Street	166,772.83	
4316 Street Lights	682.67	
4319 Highway Construction	<u>68,413.04</u>	235,868.54

SANITATION:

4323 Lamprey Regional Solid Waste Coop. ..	38,299.59	
4324 Waste Collection/Disposal	19,950.75	
4329 Recycling	<u>2,131.35</u>	60,381.69

HEALTH AND ANIMAL CONTROL:

4400 Health Department	42.30	
4414 Animal Control	<u>1,008.00</u>	1,050.30

GENERAL ASSISTANCE AND SERVICES:		
4415 Strafford County Community Action ...	750.00	
4415 Red Cross	500.00	
4415 Homemaker of Strafford Cnty	500.00	
4442 Direct Assistance	<u>594.85</u>	2,344.85
CULTURE AND RECREATION:		
4520 Parks & Recreation	9,909.33	
4520 Oyster River Youth Association	7,846.00	
4559 Literary Fund	1,200.36	
4559 Library	2,093.10	
4583 Patriotic Purposes	<u>400.00</u>	21,448.79
CONSERVATION:		
4611 Conservation Commission	<u>1,200.00</u>	1,200.00
WATER:		
4630 Regional Ground Water Study	<u>5,000.00</u>	5,000.00
CAPITAL OUTLAY		
4902 Cruiser	26,000.00	
4902 Recreation Field - Tibbetts	22,314.88	
4902 Safety Complex	<u>734,978.69</u>	783,293.57
CAPITAL RESERVE FUND / TRUST FUND:		
4915 Fire Apparatus Fund		
4915 Safety Complex Fund	100,000.00	
4915 Land Purchase/Easement	50,000.00	
4915 Tibbetts Recreation Field	15,000.00	
4915 Library Building	<u>10,000.00</u>	175,000.00
UNCLASSIFIED:		
3120 Conservation Comm. 1/2 LUCT 2002	26,004.99	
2080 Conservation Commission		
2270 Road Bonds	8,288.49	
1010 Establish Bank of NH Account	500.00	
1080 Retiree Insurance	200.92	
1080 Conversion to Lien	<u>58,023.20</u>	93,017.60
PAYMENT TO OTHER GOVERNMENTS:		
2070 State of NH (Dog, Marriage & VS)	1,043.50	
5931 Strafford County Tax	230,206.00	

5932 Madbury Water District	\$4,654.00	
5933 Oyster River Cooperative School District	<u>2,131,184.00</u>	2,367,087.50
TOTAL PAYMENTS		\$4,078,573.88

SCHEDULE OF CASH ON HAND: DECEMBER 31, 2002

Town of Madbury

Bank of New Hampshire-Checking	17,324.58	
Bank of New Hampshire-Cash Management	434,564.36	
Bank of New Hampshire-Road Bond Accounts	3,539.72	
NH Public Deposit Investment Pool	654,687.14	
Federal Savings Bank-Checking Account .	<u>4,673.73</u>	\$1,114,789.53

CONSERVATION COMMISSION:

Federal Savings Bank-Statement Savings Acct.	5,876.64	
NH Public Deposit Investment Pool	<u>274,851.72</u>	<u>280,728.36</u>

TOTAL CASH ON HAND DECEMBER 31, 2002		<u>\$1,395,517.89</u>
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GRAND TOTAL		<u><u>\$5,474,091.77</u></u>
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AUDITOR'S CERTIFICATE

We have examined the accounts of the Town Clerk, Tax Collector, Deputy Boat Tax Collector, Trustees of Trust Funds, Selectmen and Treasurer, including Cemetery Trust Funds and Conservation Funds, according to the instruction of the New Hampshire Department of Revenue Administration and find them correct to the best of our knowledge and belief.

Elaine C. Sylvester
Karen A. Towle

2002 TOWN CLERK'S REPORT

2,127	Motor Vehicle Permits		\$246,758.25
353	Title Application Fees		706.00
1,767	Municipal Agent Fees		4,417.50
300	Dog Licenses Issued	town fees 1,399.00	
		state fees 684.00	2,083.00
7	Marriage Licenses Issued	town fees 49.00	
		state fees 266.00	315.00
22	Vital Record Fees /	town fees 80.00	
	Copy Fees	state fees 152.00	232.00
4	Town Officer Filing Fees		8.00
3	Utility Pole Permit Fee		30.00
	UCC Filing Fees		540.00
TOTAL REMITTED TO TREASURER			\$255,089.75

Pamela A. Seaver, Town Clerk

MADBURY CONSERVATION FUNDS
Fiscal year ending December 31, 2001

Available Funds January 1, 2001		\$164,073.15
Added Revenue from the Town:		
Unexpended Portion of Budget (Article 14)	\$ 752.21	
One half Land Use Change Tax Received 2000	42,837.61	
One Half Land Use Change Tax Received 2001	<u>41,798.00</u>	
Total Revenue from the Town		85,387.82
Added Revenue from other sources:		
Interest from Savings and Investments	<u>7,434.18</u>	
Total Revenue from Other Sources		7,434.18
TOTAL FUNDS AVAILABLE		\$256,895.15
Less Expenditures		
Workshop Expenses		<u>139.00</u>
Town of Barrington		<u>6,000.00</u>
TOTAL EXPENDITURES		<u>6,139.00</u>
Available Funds December 31, 2001		\$250,756.15

MADBURY CONSERVATION FUNDS
Fiscal year ending December 31, 2002

Available Funds January 1, 2002		\$250,756.15
Added Revenue from the Town:		
Unexpended Portion of Budget (Article 13)	\$262.34	
One half Land Use Change Tax Received 2002	<u>26,004.99</u>	
Total Revenue from the Town		26,267.33
Added Revenue from other sources:		
Interest from Savings and Investments	<u>3,704.88</u>	
Total Revenue from Other Sources		<u>3,704.88</u>
TOTAL FUNDS AVAILABLE		<u><u>\$280,728.36</u></u>
Less Expenditures		<u>0.00</u>
TOTAL EXPENDITURES		<u>0.00</u>
Available Funds December 31, 2002		<u><u>\$280,728.36</u></u>
CASH ON HAND DECEMBER 31, 2002		
Federal Saving Bank	\$5,876.64	
New Hampshire Public Deposit Investment Pool	274,851.72	
TOTAL		<u><u>\$280,728.36</u></u>

REPORT OF THE TRUST FUNDS OF THE TOWN OF MADBURY ON DECEMBER 31, 2002

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL			INCOME			GRAND TOTAL
				Balance Beginning Year	New Funds Created	Withdrawals	Balance End Year	Income During Year	Expended During Year	
01/02/14	Literary	Education	PDIP 0008	228.00			228.00	27.76	0	1,882.26
02/30/37	DeMerritt Cemetery	Care of Lot	PDIP 0003	100.00			100.00	587.83	0	698.78
07/27/21	Jenkins Cemetery	Care of Lot	PDIP 0007	200.00			200.00	374.58	0	1,397.98
03/75	Adams & Jenison 1968 Bicentennial	Care of Dementia Mem. Park Area	PDIP 0006	2,541.00			2,541.00	6,787.99	0	9,468.66
03/08/89	Madbury Memorial Pk Expendable Trust	Cemetery Maintenance	PDIP 0005	1,808.17	400.00		2,208.17	803.67	42.28	3,054.12
03/08/94	Capital Reserve Fire Truck	Fire Truck	PDIP 0001	137,700			137,700	21,097.07	2,378.35	161,175.92
03/14/95	Capital Reserve Transfer Station	Transfer Station Improvements	PDIP 0002	0.00			.00	0	0	0
12/10/98	Safety Complex		PDIP 0009	246,813.90		134,978.69	111,835.21	3,890.28	17,053.13	128,888.34
12/28/00	Property Revaluation		PDIP 0010	0.00			0	0	0	0
12/28/00	Purchase Property/or CR Tibbets Field	Easement	PDIP 0011	100,000.00	50,000.00		150,000.00	1943.02	1,533.55	153,476.57
12/30/01		Development of Playing Fields	PDIP 0012	15,000.00	7,800.00	15,000.00	7,800.00	64	115.28	7,801.04
12/27/02	Library Bldg. Fund	Build Library	PDIP0013	0.00	10,000.00		10,000.00	0	1.35	10,001.35
TOTALS				504,391.07	68,200.00	149,978.69	422,612.38	47,384.15	8,162.87	478,044.52

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF MADBURY ON DECEMBER 31, 2002

HOW INVESTED	BAL. BEG. YEAR	PURCHASES	PROCEEDS FROM SALES	GAINS/LOSS FROM SALES	BAL. END YEAR	INCOME YEAR	EXPENDED YEAR	BAL. END YEAR	GRAND TOTAL
PDIP0004 Madbury Cemetery Common Trust Fund	10,500.00				12,500.00	214.20		2,958.24	15,458.24
Trust & Capital Reserve Fund	504,391.07	68,200.00	2,000.00	149,978.69	422,612.38	8,162.87	114.88	55,432.14	478,044.52
Total	514,891.07	68,200.00	2000.00	(149,978.69)	435,112.38	8,377.07	114.88	58,390.38	493,502.76

Trustees: Rhonda Hodsdon, Emily R. Hart, Gail A. Houghton

TAX COLLECTOR'S REPORT
For the Municipality of Madbury, Year Ending 12/31/02

DEBITS		PRIOR LEVIES		
	Levy of 2002	2001	2000	1999
Uncollected Taxes beginning of Year:				
Property Taxes		140,372.60		
Land Use Change		15,540.00		
Excavation Tax @ .02/yd		172.96		
Excavation Activity Tax		5,377.00		
Taxes Committed this Year:				
Property Taxes	2,452,557.00			
Redefined Property Taxes		19,529.00		
Land Use Change	51,870.00			
Yield Taxes	4,893.08			
Excavation Tax @ .02/yd	4,054.92			
Utility Taxes	72,075.00			
In Lieu of Taxes	27,052.00			
Overpayment:				
Property Taxes	9,017.83	392.31		
Excavation Activity Taxes		672.00		
Interest & Lien Conversion Costs	2,717.20	9,707.91		
TOTAL DEBITS	2,624,237.03	191,763.78		

CREDITS		PRIOR LEVIES		
	Levy of 2002	2001	2000	1999
Remitted to Treasurer During Fiscal Year:				
Property Taxes	2,324,519.49	97,025.52		
Land Use Change Tax	43,970.00	7,730.00		
Yield Taxes	4,893.08			
Interest	2,717.20	9,707.91		
Excavation Tax @ .02/yd	3,957.62			
Utility Taxes	72,075.00			
Conversion to Lien		52,442.35		
In Lieu of Taxes	27,052.00			
Abatements Made:				
Property Taxes	5,691.00	2,605.00		
Land Use Change	7,900.00			
Excavation Activity Taxes		22,253.00		
Uncollected Taxes-End of Year				
Property Taxes	131,364.34			
Excavation Tax @ .02/yd	97.30			
TOTAL CREDITS	2,624,237.03	191,763.78		

SUMMARY OF TAX LIEN ACCOUNTS

DEBITS	Levy of 2001	2000	1999
Unredeemed Liens Balance of Beg. of Fiscal Year		24,347.10	14,475.52
Liens Executed During Fiscal Year	58,023.20		
Interest & Costs Collected (After Lien Execution)	1,039.06	1,291.26	5,265.07
TOTAL DEBITS	59,062.26	25,638.36	19,740.59
CREDITS			
Redemptions	23,215.20	5,511.07	14,475.52
Interest & Costs Collected (After Lien Execution)	1,039.06	1,291.26	5,265.07
Unredeemed Liens Bal. End of Yr.	34,808.00	18,836.03	0
TOTAL CREDITS	59,062.26	25,638.36	19,740.59

Pamela A. Seaver
Tax Collector

**UNCOLLECTED AND UNREDEEMED TAXES
AS OF DECEMBER 31, 2002**

	Uncollected 2002 Taxes	Unredeemed Levy of 2001	Unredeemed Levy of 2000
Acorn Realty Trust/Robert DiBerto	\$5,293.00	\$5,856.70	\$4,169.55
AT&T Wireless Services	1,797.00		
Baldwin, Maureen	*23.00		
Bolstridge, Nelson	*9,489.00		
Boston, Martin & Margaret	*475.00		
Bowley Family Trust	426.73		
Burgess, Patrick & Lisa	954.00		
Cade, Alan & Ardith	846.00		
Cade, Ardith Turgeon	441.00		
Charles Street Holding LLC	*715.00		
Chase Jr., M. Jerome	2,970.00		
Chase, Aletia	1,006.00	74.31	
Chase, Brian & DiAnne	1,155.00	1,367.29	1,084.20
Christensen Revocable Trust	*1,379.00		
Colprit, Richard & Valerie	3,284.00		
Constantino, Peter	1,230.00	*1,440.14	*156.47
Craig, Anne	*501.00		
Crooks, John	1,039.00		
Daigle, Thomas & Cheryl	1,078.00		
Daniels, Jim	499.00	495.53	
DeLong, Thomas & Vachon, Ernest	822.00		
Fall, Richard & Julie	*21.96		
Fisk, Vivianne, Michael & Tracy	*1,352.00		
G&R Associates	2,952.00		
Gangwer, Jesse & June	3,637.00		
Greenleaf, Robert & Madeline	1,974.00		
Griffin, James P.	293.00	381.46	289.93
Grizzle, Raymond & Teri	*3,880.00		
Hart, Charles & Emily	*11.00		
Hartford, Joan	5,358.00	4,070.59	
Harvest Broadcasting Service Inc.	1,784.00		
Heald, Sandra	6,061.00		
Holgate Limited Partnership	*5,320.00		
Hubbard, Robert & Marilyn	2,109.00		
Jones, Barbara	2,300.88		
Jones, Jeremiah	*1,621.00		
Jones, Richard & Doris	3,127.00	3,602.87	3,720.31
Kaya, Kerim & Belinda	*23.00		

	Uncollected 2002 Taxes	Unredeemed Levy of 2001	Unredeemed Levy of 2000
Kentris, Steve & Marilyn	3,069.00		
Lahue, Fabian	388.00		
Lemay, Donald & Cheryl	971.00	1,157.97	1,354.77
Leslie, Debra	*1,121.00		
Lewis, John & Donna	1,001.00	1,202.36	752.33
Lockhardt, Michael & Dorothy	2,670.00	3,070.40	2,649.03
Lone Oak Realty Trust/Robert DiBerto	860.00	1,019.23	718.88
Loughlin, Harry & Carol	3,939.00		
Madbury Cooperative Inc	195.00		
Magoon, Joan	417.00		
Malone, Rodney & Laurie	3,114.66		
Miller, Alfred R.	421.00	506.96	
Monroe, Robert & Maria	*8.89		
Myers, Victoria	*3,645.00		
Nicol, Scott D. & Diane	2,300.00		
Orr, Suzanne	*36.00		
Peck, Richard & Dorothea	1,429.00		
Peperato, Joseph & Tony	*1,590.00		
Petersen, Karen A.	622.00		
Pittman, John A.	3,051.00		
Prufen Aggregates Inc	4,793.30	5,502.57	
Quigley, Damien & Julie	12.10		
R&L Trust	*1.00		
Radack Jr., Frank C. & Maureen	2,743.00		
Ramsdell, Darlene R.	214.85		
Rines, Michael & Roxanne	1,263.00		
Rollins, Jeffrey S. & Gina	1,042.00		
Schultze, Donald K.	221.00		
Seeley, Myrl & Janice & Eaton, Warren	410.00	287.37	
Sharp, Margery	*456.55		
Sullivan, David	1,738.62	98.27	
Summit Land Development LLC	1,456.00	138.56	
Theodore, Stephen & Rouillard, Maria	74.00		
Thompson, Lucretia & Evans, Jason	948.00	835.21	
Tilton, Cynthia L.	897.00		
Tuttle, Elaine	282.00		
Vance Living Trust	*439.00		
Walnut Realty Trust/Robert DiBerto	2,891.00	3,270.07	3,647.38
Wentworth, Patricia	*19.10		
Wilson, Cynthia	2,267.00		
Wood, Charlotte W.	*1.00		
Wood, Ernest & Debbie	0.00	430.14	293.18
Yurick, Tracy	878.00		

***denotes payment made before printing of Town Report**

I hereby certify that the above lists showing names and amounts due from each taxpayer, as of December 31, 2002, on account of the tax levies 2002, 2001, and 2000 are correct to the best of my knowledge and belief.

Pamela A. Seaver
Madbury Tax Collector

**WARRANT
FOR
TOWN MEETING**

**TOWN OF
MADBURY, NEW HAMPSHIRE**

MARCH 11, 2003

**WARRANT FOR TOWN MEETING
TOWN OF MADBURY, NEW HAMPSHIRE ~ MARCH 11, 2003**

To the inhabitants of the Town of Madbury, County of Strafford, and the State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Madbury on Tuesday, the eleventh day of March, A.D. 2003 at 11:00 in the morning for the purpose of voting on Articles 1 and 2 and at 7:00 o'clock in the evening for action on Articles 3 through 16. The polls will open at 11:00 a.m. for the purpose of voting on Articles 1 and 2 and will close at 8:00 p.m. unless extended by vote of the meeting.

ARTICLE 1: To choose the following Town Officers: (Majority Vote required)
A Selectmen for the ensuing three years
A Treasurer for the ensuing year
Two auditors for the ensuing year
A Trustee of the Trust Funds for the ensuing three years
A Cemetery Trustee for the ensuing three years
A Library Trustee for the ensuing three years

ARTICLE 2: Shall the Town permit the public library to retain all money it receives from its income-generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment?

ARTICLE 3: To choose all other Town Officers. (Majority vote required)

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the existing Capital Reserve Fund created in Article 9 at the 2000 Town Meeting for the purpose of Purchase of Property and/or Easements. The Selectmen recommend this appropriation, and it is included in the posted operating budget. (Majority vote required)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for the existing Capital Reserve Fund established in Article 8 at the 1994 Town Meeting for the purchase of a Fire Truck. the Selectmen recommend this appropriation, and it is included in the posted operating budget. (Majority vote required)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty Thousand Dollars (\$220,000.00) for the

purchase of a Fire Engine, and to authorize the withdrawal of Capital Reserve Funds established for this purpose and to further authorize the Selectmen to borrow not more than Thirty Thousand Dollars (\$30,000.00) for this purpose. The Selectmen recommend this appropriation and it is included in the posted budget. (2/3 Ballot vote required.)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the existing Capital Reserve Fund established in Article 9 at the 2002 Town Meeting for a Library Building Fund. The Selectmen recommend this appropriation and it is included in the posted operating budget. (Majority vote required)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Twenty-Seven Thousand Two Hundred Dollars (\$27,200.00) to renovate, maintain, and operate the Estes Property as a Library. This appropriation is included in the posted operating budget. (Majority vote required)

ARTICLE 9: To see if the Town will vote to establish a Water Board and to raise and appropriate the sum of Seven Thousand Dollars (\$7,000.00) to fund this Board. The Selectmen recommend this appropriation and it is included in the posted operating budget. (Majority vote required)

ARTICLE 10: To see what action the Town will take on the proposed Budget for the current year. This budget is recommended by the Board of Selectmen. (Majority vote required)

ARTICLE 11: To see if the Town will vote to support the following resolution: That we, the citizens of Madbury, NH, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

- Everyone, including the self-employed, unemployed, un-and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive;
- Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;
- Everyone receives high-quality care that is cost efficient and

medically effective; and

-That these efforts help control the skyrocketing cost of health care.

- ARTICLE 12:** To see if the Town will vote to adopt the noise ordinance as submitted by petition. Copies of the proposed ordinance are available for review. The Board of Selectmen do not recommend this article. (Majority vote required)
- ARTICLE 13:** To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget.
- ARTICLE 14:** To see if the Town will vote the retention of the unexpended portion of the 2003 Conservation Commission appropriation, said monies to be placed in the Madbury Conservation Fund.
- ARTICLE 15:** To hear the reports of any Committees, Town Boards, and/or Commissions, and act on any motion thereto.
- ARTICLE 16:** To transact any other business that may legally come before the meeting.

Given under our hands and seal the 14th day of February in the year of our Lord, Two Thousand and Three.

Bruce E. Hodsdon
Joseph B. Moriarty
Joan H. Sundberg
Board of Selectmen, Town of Madbury, NH

We certify that on the 14th day of February, in the year of our Lord, Two Thousand and Three, we posted a copy of the warrant at the Town Hall, Fire Station, and the Town Clerk's Office being three public places in the Town of Madbury, as required by law.

Bruce E. Hodsdon
Joseph B. Moriarty
Joan H. Sundberg
Board of Selectmen, Town of Madbury, NH

Strafford County, SS Town of Madbury and the State of New Hampshire. Personally appeared before me, the above mentioned Selectmen and took oath to the above statement.

Pamela A. Seaver, Town Clerk
Town of Madbury, New Hampshire

2003 TOWN BUDGET

Purposes of Appropriations (RSA 32:3, V)	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year
GENERAL GOVERNMENT:			
Executive	42,000	37,250	42,000
Election, Registration & Vital Statics	2,000	1,190	1,500
Financial Administration	37,000	34,852	38,000
Revaluation of Property	5,000	3,968	8,500
Legal Expense	42,000	28,979	35,000
Personnel Administration	12,000	10,021	14,000
Planning & Zoning	9,000	5,341	9,000
General Government Buildings	25,000	19,334	35,000
Cemeteries,	5,000	5,464	3,000
Insurance	12,500	15,387	17,500
Inspection	6,000	4,147	6,000
PUBLIC SAFETY:			
Police	99,385	97,529	108,000
Ambulance	6,810	6,810	4,789
Fire	37,200	28,170	35,000
Building Inspection	6,000	5,043	9,000
Emergency Management	500	300	500
Special Detail	7,000	4,578	7,000
Forest Fire	500	0	500
HIGHWAYS & STREETS:			
Highways & Streets	160,000	158,293	160,000
Street Lighting	1,000	683	1,000
New Construction (Hwy)	100,000	68,413	80,000
SANITATION:			
Lamprey Regional Coop.	46,000	38,300	45,000
Solid Waste Disposal	12,500	19,951	20,000
Recycling Expense	4,000	2,131	4,000
HEALTH:			
Administration & Officer	200	42	200
Animal Control	1,008	1,008	1,008
Red Cross	500	500	500
Homemakers of Strafford County	500	500	500

Purposes of Appropriations (RSA 32:3, V)	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year
WELFARE:			
General Assistance	15,000	595	15,000
Strafford County Comm. Action	750	750	750
CULTURE & RECREATION:			
Parks & Recreation	10,000	9,909	10,000
Book Grant	1,200	1,200	
Library	2,150	2,093	27,200
Patriotic Purposes	600	400	600
Oyster River Youth Assoc.	7,846	7,846	8,735
CONSERVATION:			
Conservation Fund	1,200	1,200	1,400
Groundwater Study	5000	5000	
Water Board			7,000
CAPITAL OUTLAY:			
Machinery, Vehicles & Equipment	26,000	26,000	
Buildings	950,000	734,979	100,000
OPERATING TRANSFERS OUT:			
To Capital Reserve Fund*	170,000	175,000	85,000
TOTAL APPROPRIATIONS	1,870,349	1,563,156	942,182

***CAPITAL RESERVE FUNDS**

2002

10,000	Library	Article 7	5,000
50,000	Land purchase	Article 4	50,000
15,000	Tibbett's Park		
	Fire Truck	Article 5	30,000
100,000	Safety		
	Fire Truck Purchase	Article 6	220,000

Source of Revenue	Estimated Revenue Prior Year	Actual Revenue Prior Year	Est. Revenue Ensuing Fiscal Year
TAXES:			
Land Use Change Taxes		17,965	
Timber Yield Tax		4,893	
Payment in Lieu of Taxes	20,000	27,052	25,000
Boat Taxes	500	865	500
Int. & Penal. on Delinq. Taxes	15,000	20,021	8,000
Excavation Yield Tax	2,000	4,055	
LICENSES, PERMITS & FEES:			
Business Licenses & Permits	3,000	3,231	2,500
Motor Vehicle Permit Fees	180,000	251,882	200,000
Building Permits	3,000	12,545	5,000
Other Licenses, Permits & Fees		3,186	
FROM STATE:			
Shared Revenues	10,000	13,196	10,000
Meals & Rooms Tax Distribution	20,000	45,179	20,000
Highway Block Grant	38,208	38,208	40,314
Other (Railroad Tax)		1,843	
CHARGES FOR SERVICES			
Income from Departments.		19,880	
MISCELLANEOUS REVENUES:			
Rent of Municipal Property		25	
Interest on Investment	35,000	19,859	5,000
Other		243	
Library Book Grant	1,200	1,200	
INTERFUND OPERATING TRANSFERS IN:			
Water District			6,000
From Capital Reserve Funds	350,000	150,094	191,000
OTHER FINANCING SOURCES:			
Proc. from Long Term Bonds & Notes	100,000		30,000
Fund Bal. ("Surplus") to Reduce Taxes	680,000	720,000	200,000
TOTAL ESTIMATED REVENUE & CREDITS:			
	1,457,908	1,355,422	743,314

BUDGET SUMMARY:

Total Appropriations Recommended	942,182
Special Warrant Articles	220,000
Appropriations Recommended	1,162,182
Amount of Estimated Revenues & Credits	743,314
Estimated Amount to be raised by Taxes	418,868

NOTES

2002 BUILDING INSPECTOR'S REPORT

JANUARY

Bentley Warren	79 Old Stage Road	Trailer	\$20.00
Richard Bohan	125 Perkins Road	Dwelling	656.20

FEBRUARY

William Berendtson	123 Dover Road	Kitchen	90.00
Leigh Estes	20 Huckins Road	Dwelling	302.40
Antonio Calzone	32 Nute Road	Renewal	0.00
Albert J. Lawrence	155 Drew Road	Barn & Roof	580.00

MARCH

Andex Inc.	19 Huckins Road	Duplex	660.00
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APRIL

William/Debra Leslie	23 Bunker Lane	Dble wide Mobile	284.40
Richard Peak	41 Bunker Lane	Mobile Home	212.80
Tom Falk	32 Evans Road	Leachfield/	20.00
Richard Houghton	11 Pendexter Road	Interior	
		Modifications	20.00
Conrad & Tammy McKenna	2 Bunker Lane	New Mobile Home &	
		Garage	396.80
Robert Greenlaw	3 Fancy Hill	Addition	114.40
Alan Cade	22 Bunker Lane	Mobile Home	313.60
David & Joan Burchuk	10 Garrison	Renovate existing	
		porch	50.40
Richard Broughton	Huckins Road	Dwelling	462.00

MAY

Eric Jaeger	51 Evans Road	Inground Pool	20.00
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JUNE

Andex Inc.	Lot 37/9b & 9a		
	Huckins Rd	Duplex	676.80
Andex Inc.	Lot 37d Huckins Rd	Duplex	809.60
Patrick S. Burgess	30 Bunker Lane	Dble wide Mobile	213.20
Kenneth Gray	4 Bunker Lane	Roof over	
		mobile home	146.40
Tom & Carolyn Ramsbotham	54 Nute Road	Renovate bathroom	28.20
Shiva Nanda	4 Andrew Way	3 - season porch	27.00.
Daniel Sabin	118 Freshet Road	Finish basement	90.00
Karen & Brian Larson	118 Perkins Road	Finish basement	76.00
Molly & Dana Smith	21 Freshet Road	Deck	65.20
Robin Ellwood	47 Pudding Hill Road	Replace deck	25.20
Anne Daugherty			
Carrie Ayer	3 Cheery Lane	Shed	20.00

JULY

Raymond Evans	23 Freshet Road	Garage/	
		family-room above	292.50
Robert A. Munroe	25 Huckins Road	3 - season porch	
		& deck	46.80
Scott Nicol	6 Freshet Road	Shed	20.00
Trojan General Cont.	3 Toon Lane	Dwelling lot 4	
		Pendexter Rd.	717.60

AUGUST

Riverdale Group Inc	50G lot/7 Old Stage	Subdivison/	
		dwelling	515.00

AUGUST cont.

River Valley Corp.	50H Valley View		
	Estates	Dwelling	580.50
Arthur Anderson	181 Madbury Road	Addition	32.00
Riverdale Group Inc.	50B Riverdale View		
	Estates	Dwelling	620.00
River Valley Corp.	50A Valley View		
	Estates	Dwelling	580.50
Jim Davis	47 Mill Hill Road	Large shed	86.40
Robert Battles	55 Nute Road	Addition	108.00

SEPTEMBER

F. William Ellsworth	Perkins Road	Dwelling	582.40
Carrie Ayer	3 Chery Lane	Finish attic	72.00
Brian & Nancy MacLean	16 Moharimet Drive	3 season porch	38.40
Kids-N More	314 Durham Road	Renovation	110.00
Samual Hanscom	2 French Cross Road	Renovate sun room	20.00

OCTOBER

Donald Sylvester	36 Moharimet Drive	Sunroom & Porch	20.00
Shaler McReel	1 Hayes Road	Equipment shed	84.00
Lucy Tillman			
Leigh Estes Jerry	Huckins Road	Duplex	594.00

NOVEMBER

Mike Fisk	70 Hayes Road	Barn	96.00
Tom DeLong	35 Town Hill Road	Dwelling	684.00

DECEMBER

Joseph Moriarty	33 Mill Hill Road	Garage & storage room	124.00
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TOTAL REMITTED \$12,404.70

Gerald A. Mullaney
Building Inspector

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending December 31, 2002

Title of Appropriation	Appropriation	Receipts & Revenues	Total Amount Available	Expenditure	Unexpended Balance
GENERAL GOVERNMENT					
Executive Administration	42,000	1,175	43,175	37,250	5,925
Election & Registration Expense	2,000		2,000	1,190	810
Financial Administration	37,000	2,394	39,394	34,852	4,542
Property Revaluation	5,000		5,000	3,968	1,032
Legal Expense	42,000		42,000	28,979	13,021
Payroll Taxes	12,000		12,000	10,021	1,979
Planning & Zoning	9,000	3,231	12,231	5,341	6,890
General Government Buildings	25,000	25	25,025	19,334	5,691
Cemeteries	5,000		5,000	5,464	(464)
Insurance	12,500	147	12,647	15,387	(2,740)
Inspections	6,000	4,123	10,123	4,147	5,976
PUBLIC SAFETY					
Police Department	99,385	1,617	101,002	97,528	3,474
Fire Department	37,200		37,200	28,170	9,030
Forest Fire	500		500	-	500
Ambulance	6,810		6,810	6,810	-
Building Inspector	6,000	12,405	18,405	5,044	13,361
Emergency Management	500		500	300	200
Special Detail	7,000	6,584	13,584	4,578	9,006
HIGHWAYS, STREETS & BRIDGES					
Highway & Streets	160,000		160,000	158,293	1,707
Street Lighting	1,000		1,000	683	317
New Construction	100,000	6000	106,000	68,413	37,587
SANITATION					
Solid Waste Disposal-Lamprey	46,000		46,000	38,300	7,700
Regional Cooperative	12,500		13,116	19,951	(6,885)
Solid Waste Collection/Landfill		616			

Title of Appropriation	Appropriation	Receipts & Revenues	Total Amount Available	Expenditure	Unexpended Balance
Recycling	4,000		4,000	2,131	1,869
HEALTH					
Health Department Officer	200		200	42	158
Cocheco Valley Humane Society	1,008		1,008	1,008	
Red Cross	500		500	500	
Homemakers of Strafford County	500		500	500	
WELFARE					
General Assistance	15,000	125	15,125	595	14,530
My Friends Place					
Starford County Community Action	750		750	750	
CULTURE & RECREATION					
Parks & Recreation	10,000	400	10,400	9,909	491
Literary Fund	1,200		1,200	1,200	
Library	2,150		2,150	2,093	57
Patriotic Purposes	600		600	400	200
Oyster River Youth Association	7,846		7,846	7,846	
CONSERVATION COMMISSION					
	1,200		1,200	1,200	
WATER					
	5,000		5,000	5,000	
CAPITAL OUTLAY					
Cruiser	26,000		26,000	26,000	
Safety Complex	950,000		950,000	734,979	215,021
PAYMENT TO CAPITAL RESERVE FUND					
Safety Complex	100,000		100,000	100,000	
Tibbets Recreation Field	15,000		15,000	15,000	
Land Purchase/Easements	50,000		50,000	50,000	
Library Building	10,000		10,000	10,000	
TOTALS	1,875,349	38,842	1,914,191	1,563,156	351,035

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for any all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, plus suppression cost.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information.

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and making sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdfi.org or 271-2217 for wildland fire safety information.

ONLY YOU CAN PREVENT WILDLAND FIRES

2002 FIRE STATISTICS

(All Fires Reported thru November 10, 2002)

TOTALS BY COUNTY

	# of Fires	Acres
Belknap	52	13.5
Carroll	80	10.5
Cheshire	39	17
Coos	3	2.5
Grafton	53	21
Hillsborough	108	54.5
Merrimack	94	13.5
Rockingham	60	25.5
Strafford	31	23
Sullivan	20	6

CAUSES OF FIRES REPORTED

Arson/Suspicious	43
Campfire	31
Children	32
Smoking	32
Rekindle of Permit	3
Illegal	7
Lightning	36
Misc*	356

* (Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment)

	Total Fires	Total Acres
2002	540	187
2001	942	428
2000	516	149

MADBURY VOLUNTEER FIRE DEPARTMENT REPORT

On behalf of myself and the members of the Madbury Fire Department I would like to thank you for your continued support during the past year. This is especially true for this past summer when dry conditions made outside burning extremely dangerous. As a reminder, a Fire Permit is required to kindle a fire unless the ground is completely covered by snow. When there is snow on the ground we do ask that you notify one of the town's Forest Fire Wardens to help prevent unnecessary department responses. You may obtain a fire permit from the following individuals: Tom Perley (749-3751), Jim Davis (742-3712), Ken Wolcott (742-4794) or Bob Hodgson (742-7713). Please also note that the State of NH now prohibits the burning of trash therefore, incinerators and burn barrels are no longer permissible and fire permits for them can no longer be issued.

We look forward to moving into our new quarters sometime in the beginning of 2003 and hope that all citizens of Madbury will be able to visit the new Safety Complex. It is a facility that everyone can be proud of and will serve the community for many years to come.

This past year we welcomed the following new members to the Madbury Fire Department: Artie Boutin, Brian Cartier, Ben Dubois, Eric Jaeger, Emily Jury, John Lavoie, Jon March, Ian McKenzie, and Dan Potashnick. This year Jim Colpritt and Carl Wentworth each celebrated their 55th year as members of the department. Ken Wolcott was recognized for 40 years of service, Tony Klok and Brian Raynes for 5 years. Dana Smith was selected as Madbury's Firefighter of the Year for 2002. Recently Ted Keith was promoted to the rank of Captain, and Bill Brouse to the rank of Lieutenant.

Respectfully submitted,
Tom Perley, Fire Chief
Madbury Fire Department

Madbury Fire Department Calls for Service, 2002

Fires	13
Rescue and EMS	65
Hazardous Condition (No Fire)	11
Service Calls	15
False Alarms & False Calls	15
Other Calls	<u>11</u>
Total calls for 2002	130

FIREFIGHTER OF THE YEAR 2002



Firefighter of the year, Dana Smith (right) receives his award and congratulations from Fire Chief Tom Perlev



Madbury Safety Complex January 2003

MADBURY POLICE DEPARTMENT ANNUAL REPORT for 2002

The year 2002 has been an exciting year for Madbury Police Department.

We have watched the new facility take shape and are eagerly looking forward to the move, which we hope will take place early in the year of 2003. At this time I would like to thank the citizens of Madbury for their support in funding the new complex for both police and fire personnel. This building will truly enhance the working environment for both agencies and will greatly improve the service to the community.

In the year 2002 this agency has seen continual change in personnel. We lost two of our officers - Officer Benjamin Bartlett and Officer Kathryn Lilly. Because of his commitment to the National Guard, Officer Bartlett was unable to fulfill his commitment to our agency. Officer Lilly was the first female officer in the department's history. She left to accept a full-time position with the Durham Police Department. We wish them both well in their future endeavors.

In 2002 we hired three officers. Two are currently enrolled in the Part-Time Police Academy - John Foss of Dover and Stephen Beal of Nottingham. James McKane, who came to us from the UNH Police Department, is a certified part-time officer.

We continue to be diversified. The police department was given a snow machine, which allows officers to go out periodically to patrol on the reservoir. This machine will be available for the police and fire departments to use in any emergency which may occur in the remote areas of the town during the winter months.

We are still working with the school officials to provide a safe environment at the school.

Our affiliation with the Strafford County Domestic Violence unit is working very well for the department as well as the victims.

The information below is the activity of police for the year, compiled from January through December of 2002:

Aid to citizens	467
Aid to Other Agencies	148
Aid of Officers	37
Development Checks	7,156
Parking Tickets	18
Building Checks	1,135
House Checks	591

Escorts	6
Radar Checks	537
Motor Vehicle Warnings	1,014
Criminal	25
Pedestrian	1
Summonses Issued	332
Motor Vehicle Arrests	3
Criminal Arrests	8
Other Department Arrests	7
Complaints	189
Accidents Covered	32
Criminal Investigations	81
Total Activities for 2002	<u>11,787</u>

Our new cruiser has been outfitted and will be on the road shortly.

At this time we would like to thank the Board of Selectmen for their continued support, the members of the fire department for their assistance throughout the year, the Lee Police Department, as well the UNH and Durham Police Departments.

Our training is on going, enhancing the professionalism of our department. It is the goal of our agency to provide professional police services to the community of Madbury.

Respectfully submitted,

George E. Taylor
Chief of Police

MADBURY PLANNING BOARD ANNUAL REPORT

The update of the Town's Master Plan continues to be a major activity for the Planning Board. Four additional chapters have been revised and prepared for public hearing: Natural Resources, Land Use, Housing, and Economic Development. This year, as the final drafts of the chapters are completed they are being posted on the Town's website for public comment before the actual public hearing for acceptance.

The Master Plan activities are supported, in part, by a grant that allows us to work with the Strafford Regional Planning Commission, using their technical experience and their knowledge of the planning work being done in the region by surrounding towns.

The Planning Board meetings are all open to the public. The Board holds two meetings each month: the first and third Wednesdays. The First meeting is generally used to conduct public hearings and reviews of applications for changes in land use, and the second is used as a working session for the Master Plan updates.

This year was the second year operating under a set of rules of procedure established for calendar year 2001. The two years have proven the rules to be very effective in balancing the workload for the Board and reaching a decision on each application.

This year the Board acted on nine applications for changes in use, four applications were for multiple lot subdivision, two were for the division of a single parcel into two house lots and one for a lot line adjustment. One application was denied. In addition, there was an application for a change in use (approved). An application to change the conditions of excavation at a gravel pit was heard at public hearing, the result of which was the withdrawal of the application.

I want to thank all of the members of the Board for their commitment and hard work. The diversity and complexity of the applications and the effort required to update the Master Plan has imposed great demands upon the time of each member. Their dedication to fulfilling the responsibilities entrusted to the Board has made work much easier and rewarding.

Respectfully submitted,
Donald R. Sylvester, Chairman

ZONING BOARD OF ADJUSTMENT

In 2002 the Zoning Board heard the following cases, with the following results;

	Total Cases Heard	Passed	Denied
Variances	1	1	
Special Exceptions	4	3	1
Requests for Rehearing	1		1

An addition, two applications for Variances and one for a Special Exception were received by the board, and later withdrawn by the applicants.

Sincerely,
G. Gray Cornwell IV
Clerk

MADBURY LIBRARY ANNUAL REPORT 2002

In its second year of existence, the Madbury Public Library (MPL) has continued its children's program and its adult reading group, added to its collection and organized the holdings, won a hefty grant for computer equipment, and plotted a course toward possible separation from the town hall.

The children's story hour, run by Deb Ahlstrom, Andera Burzon, and Susan Chadwick, was attended by an estimated 360 kids through the year, while the grownups' book discussion group had about 120 participants. Jean Bartell has graciously served as discussion leader for the adult group.

The library now has 2630 books, up from 550 volumes last year. Some of those were bought with Sidore grant money, but the majority were donated. Peg Wolcott used her reading-to-kids experience and a fine discrimination in choosing children's books for purchase. The addition of a used shelf unit bought from Lee Library doubled the main shelf space, so about 1704 items are actually available in the library. The rest are in the "Annex" in the Trumbles' barn. A total of 268 items were loaned during the year, 179 of those children's materials.

The library hours are 8-1, MWF.

Consultant Liz Burbank brought order to the collection during the summer. She culled unworthy volumes and organized the keepers into the following sections: picture books, readers, youth fiction, youth non-fiction, youth biography, fiction, biography, non-fiction, reference, audio tapes and video.

Largely through the efforts of trustee Mayme Trumble, MPL applied for and received a grant of over \$17,000 for the purchase of computer hardware from the Bill and Melinda Gates Foundation.

The library trustees have met regularly in 2002. In addition to dealing with budget matters, personnel, grants, and reports, they have spent quite a bit of time studying the feasibility of adapting the police building to library use. Two factors motivate the decision to make a move now. First and foremost, in order truly to be a library, MPL must provide services to townspeople, and space is needed if this is to happen. Secondly, the Gate grant computers need a place to live.

The trustees have concluded that the former police station can be converted to a bare-bones library facility for a reasonable cost. With a combination of volunteer and hired labor, the necessary reinforcement of floors and installation of disabled access can be carried out to provide a usable building for library patrons. Costs can be covered by a combination of town appropriations, donations solicited and collected by the Friends of Madbury Library, and capital reserve fund, if necessary. The resulting facility should be sufficient to meet the needs of the town

for long enough to build up a capital reserve fund for a new building, from 10 to 20 years by guesstimate.

The trustees wish to thank most heartily all the volunteers who helped Madbury Public Library to work and grow in 2002.

Joan Valentine, Chair
Mayme Trumble, Treasurer
Craig Seaver, Secretary
Eileen Corrow, Alternate

MADBURY CEMETERY TRUSTEES

2002 saw many changes in our Madbury Memorial Park. The budget appropriation was used to install a well and a limited water system to the cemetery. A very adequate water supply is now available at stand pipes throughout the site. Underground power to the flagpole has been installed which will allow for the placement of lights. A small shed has been erected to accommodate pumps, control panels and tools. All of these additions will encourage further improvements and much needed landscaping.

The Madbury Cemetery and Memorial Garden were beneficiaries of a generous contribution from the Durham-Great Bay Rotary Club to be used for landscaping. This project will be undertaken and overseen by the Beautification Committee of the Madbury Community Club. Master Gardener, Noreen Gaetjens is developing a master plan for the Cemetery and Memorial Garden area. Her committee along with the Trustees hopes to start this project in the spring. Any volunteers or plant and shrub donations will be gratefully accepted.

The Trustees appreciate the support of the Community and we hope to continue progress with all these beautification plans.

Diane C. Hodgson
Alfred E. Grimes
Roderic L. Hutton

Cemetery Trustees

STRAFFORD REGIONAL PLANNING COMMISSION - 2002

Early in 2002, Strafford Regional Planning Commission (SRPC) voted to give priority to Rte. 4 for study and improvements as one of the two major corridors from the seacoast inland. Rte. 125, with significant development and a record of serious accidents, requires increased focus, while possible alternatives along the Spaulding Turnpike are being addressed in an effort to alleviate congestion. All three of these major highways surround Madbury, affecting volumes of traffic and traffic patterns in our community.

Madbury experiences the impact from surrounding communities as they develop businesses and high density housing increasing demands on water usage and other natural resources and construct or widen roads. For this reason participation in regional planning has become quite important.

We are also witnessing the effects of sprawl spreading from the seacoast. SRPC has been collecting data, developed a slide show, and is advising municipalities on the networks for transportation which result in development of businesses and housing, increasing needs for services and eliminating open space.

In 2002 Rep. Janet G. Wall successfully sponsored HB 712-FN establishing a more coordinated process to create statewide and regional use plans promoting smart growth, based on local plans and citizen participation, while requiring involvement of the state. SRPC established its first Legislative Subcommittee to study and discuss the bill and to look at any other bills on which the planning commission might take a position. Having the support of the Office of State Planning and all of the other regional planning commissions, the bill became law and will be supportive of all regional planning commissions in their processes. The new law requires the state to consult with regional planning officials, local officials, representatives of business and environmental entities, and the general public. A section of the law encourages public input on topics including, but not limited to, transportation, housing, natural resources, recreation, and regional concerns. Recognizing the role of sharing information constructively, the law enables increased consistency in structuring master plans developed at the state, regional, and local levels. This should be beneficial to SRPC and its work with Madbury.

Of major concern to our area of Strafford County is the potential to be impacted by the USA Springs proposed water bottling plant in Nottingham, which lies in the Bellamy Watershed. During 2002, pump testing was done on the site and an application was made to DES for a permit for the facility. Much attention locally and at the state level has been given to the issue of large groundwater withdrawals. SRPC has actively participated in hearing. With the data SRPC has and continues gathering, Madbury's interest in the issue of large groundwater withdrawals is kept in the forefront along with surrounding towns by SRPC. It is clear that in coming months not only Madbury and surrounding communities, but many other parts of the state will be working with regional planning commissions, DES, and the Legislature to determine who owns groundwater, examine local and interstate water issues, look at New Hampshire's water conservation and regionalization policy, and many other groundwater-related issues. Madbury's Bellamy Reservoir and its water supply for

Portsmouth have become the subject of other legislation related to emergency water connections and uses.

As a small town, Madbury benefits from the resources and programs through SRPC. Our participation in SRPC ensures that Madbury's interests are being well-served as the region develops and as water resource protection and management become even more significant issues requiring plans and regulations. Through previous road projects, and now through the considerable efforts on groundwater protection and management, SRPC's functions perform vital links for Madbury, area communities, and the state as we lay the groundwork for the future.

Respectfully submitted,
Tom Crosby
Janet G. Wall

DURHAM AMBULANCE CORPS

TOWN REPORT 2002

Description: The Durham Ambulance Corps is a private, non-profit, volunteer organization founded in 1968 in memory of Dr. George G. McGregor. The Corps provides 24-hour emergency ambulance service to Durham, Lee, Madbury and the University of New Hampshire. Staffed with volunteers and a full-time Manager, the Corps has greatly improved its level of patient care from the minimal services of Advanced first Aid in 1968, to the various levels of Advanced Life Support currently provided when available. The Durham Ambulance Corps takes pride in over 35 years of providing some of the most sophisticated and progressive emergency care in the area.

Accomplishments in 2002:

- More volunteer members have been recruited, including several permanent area residents .
- DAC hosted a two-day Pre-Hospital Trauma Life Support Course, and a one day leadership and team-building training session at the Browne Center for interested members.
- We have continued to work with Durham, Lee, Madbury, and University of New Hampshire officials to plan for the future EMS needs of the communities.
- We have explored changes in Corps governance structure to reduce workload on individual Executive Committee members and streamline administrative functions. The addition of a Board of Advisors is anticipated in 2003.
- The Corps worked with Lee Fire Department to develop a first responder service for Lee Calls, similar to that provided by the Madbury FAST squad and Durham Fire Department.
- Five DAC members are enrolled in Paramedic Education Programs and several members have recently completed EMT-Intermediate training.

Objectives for 2003:

- Hire an additional full-time employee to perform patient care, administrative, and public education tasks.
- Celebrate the Corp's 35th anniversary with several events throughout the year.
- Recruit additional volunteers, including those interested in performing administrative tasks.
- Begin the planning process for an anticipated move to a new station in 2009 when the current station lease expires.
- Form a Board of Advisors, and expand the Executive Committee to more evenly divide the workload. Plan for possible future change to Board of Directors.
- Support DAC EMT-Basic and Intermediate members who wish to become paramedics, by providing financial support and mentoring. Recruit additional volunteers who are paramedics or paramedic students.

We are grateful for the support of members of the communities we serve, the Durham, Lee, and Madbury Fire Departments, and the Durham, UNH, Lee, and Madbury Police Departments, and the Durham-UNH Communications Center. Anyone wishing more information about the Durham ambulance Corps may call the station at (603) 862-3674 or visit our website www.dac.unh.edu

Respectfully submitted.

Patrick D. Ahearn, President

Paul Henry, Treasurer

Karen Henny, Training Coordinator

Elizabeth Mills, Secretary

Mary C. Davis, Manager

Greg Worsman, Administrative Vice President

Arthur Boutin, Operations Vice President

MADBURY WATER DISTRICT ANNUAL REPORT 2002

Water issues gained prominence in 2002 as the continuing drought was accompanied by proposals to withdraw large amounts of ground water for bottling export and to increase transfers of both surface and ground waters for municipal supplies out of the watershed.

The 2002 activities of the Madbury Water District reflect concern to protect our water resources and to secure ways to maintain the quality and quantity of water needed to provided for local users and to sustain the eco-system of the watershed itself.

The Madbury Water District program is based upon the recommendations of the Madbury Master Plan. An analysis was made to determine priorities, short and long-term actions, on-going programs, budget and manpower needs.

The Madbury Water Board gave priority to efforts to bring about regional watershed management planning, which is consistent with the way the hydro logic system works. We have participated in the Oyster River Watershed Association. We have joined in the move by the Strafford Regional Planning Commission to develop an Advisory Committee to cooperate on Management planning for the Bellamy River Watershed. We have worked with the Strafford County Conservation District to promote watershed management planning, submitting an article on the Bellamy River Watershed for the Conservation District newsletter.

The MWD worked to incorporate within the town actions, policies, and regulations consistent with watershed management planning, maintaining liaison with town boards, and emphasizing these watershed positions, particularly before the Planning Board and the Conservation Commission.

We were invited to Lee to present our ideas for a town water board being considered in that town, and we have initiated the development of legislation to provide for a minicipal water board where no municipal water system exists. We have continued to lobby for more state responsibility for water resources management.

A short-term activity of the MWB was the updating of an inventory of water resources found in Madbury to include small bodies of water (mostly man-made) and their usages. GIS mapping was secured, and usage by the Fire Department was checked. Other usages should be checked with the Conservation Commission. Significant wetlands and vernal pools should be added to the recording of water resources found in Madbury.

The MWB has continued to add to the District's database, acquiring records on conditions, usage and demands of water resources in our area, updating laws and regulations dealing with water rights and management, and collecting research studies. We have attended Department of Environmental Services Watershed Conferences, met with Water Well Board and other D.E.S. units to gather data, keep abreast of water affairs and maintain liaison. We have found the Stafford Regional Planning Commission Executive Director and the Dover Conservation Commission Chairman, a hydrologist, valuable aids in keeping the MWB informed.

Research on the availability of water resources is a long-term and expensive action. A three-year project by the U.S. Geological Survey and the N.H. Geological Survey was launched in 2002 to study the sustainability of ground water in the southeastern region of New Hampshire, an area involving 42 communities. The MWB supported this study, and the Town of Madbury contributed \$5,000 to the project. It is expected that results from this study will show the source and destination of the ground water used and will provide understanding of the impacts of different developments and management patterns on the availability of water supplies. This study could substantiate the findings set forth in the Bellamy River Watershed Hydrologic Budget (commissioned by the MWB in 2001) that deal with limits to withdrawals of water required in order to maintain the integrity of the watershed.

Monitoring for water quality is an example of an ongoing activity of the MWB. Well testing has been sponsored over the years. In 2002 the MWB visited the gravel and asphalt operations next to Barbadoes Pond, finding conflict with a Dover wellhead protection area, lack of shoreline protection for Barbadoes Pond, and potential contamination of ground water by materials dumping and hydro mining.

Portsmouth found contamination by M+ BE in one of its Johnson Creek wells in Madbury. Tests made of other wells in the area were reported to the Madbury Water District and were added to the District files on wells in Madbury tested over time.

The occasions of Town Meeting Day and Madbury Day were utilized again by the MWB for educational activities, which have constituted an on-going program of the Madbury Water District. Maps of the two watersheds (Oyster River and Bellamy River), where in Madbury lies, were displayed detailing the layout of the three municipal systems (Portsmouth, Dover, and Durham) which draw water from these watersheds. Demonstrations of how water and contamination move underground were conducted. Information on the chemical analyses of well water offered by the N.H. State Lab testing program and bottles to supply water for testing were given out. Many useful materials about the care and protection of water resources were distributed. Materials and demonstrations appropriate for children were included.

A major effort in 2002 was made by the MWB to determine the right and powers available to the District to carry out its statutory purpose, "supplying water for domestic and fire purposes including the protection of water resources." (N.H. RSA 52:1)

Legal opinion was sought. Legal findings indicated that the unique situation existing with the District boundaries coterminus with the Town boundaries had not proved an advantage. Duplication of certain powers, such as the exercise of eminent domain and purchase of land and easements, could cause conflict. The power is zoning is reserved to the Town.

The Madbury Water Board has concluded that the function of the Madbury Water District could be better exercised within the town government. To consolidate and strengthen the work of the district and the Town on water matters, the MWB is, therefore, proposing dissolution of the Madbury Water district and establishment of a water board within the town government.

Joan M. Schreiber
Chairman

2002 VITAL STATISTICS

Marriages	8
Births	14
Deaths	9

MARRIAGES

4/20/02	Michael P. Keefe of Madbury and Jessica L. Grandey of Madbury in Dover
5/11/02	Clifford E. Vosburgh of Port Charlotte, FL and Erin L. Edwards of Madbury in Portsmouth
5/17/02	Richard S. Peck of Madbury and Dorothea E. McNally of Madbury in Madbury
6/29/02	Michael T. Files of Madbury and Melissa D. Steele of Madbury in Newington
7/6/02	David J. Lyndon of Bristol, England and Anna R. Cole of Madbury in Durham
8/17/02	Brian Cartier of Madbury and Rachel S. Moniz of Madbury in Madbury
10/5/02	Shane P. Wilson of Barrington, NH and Lisa A. Mattson of Madbury in Dover
10/7/02	William E. Letourneau of Worcester, MA and Toni M. Corson of Madbury in Dover

BIRTHS

1/18/02	Rhys Anne Tirrell, daughter of Mark Tirrell and Kristin Sahl-Tirrell in Dover
1/25/02	Emily Elizabeth Young, daughter of Robert and Mary Young in Dover
5/7/02	Phoenix Ezra Brooks Jaeger, son of Eric Jaeger and Stacey Brooks in Exeter
5/13/02	Brett Allen Limric, son of Scott Limric and Kathryn Mears-Limric in Portsmouth
6/30/02	Kelly Rose Kitterman, daughter of Scott and Catherine Kitterman in Portsmouth
7/9/02	Connor James Quigley, son of Damien and Julia Quigley in Dover
8/21/02	Luke Elliott Kovalein, son of Mark Kovalcin and Robin Hooker in Portsmouth
9/3/02	Phoebe Jeanne Niland, daughter of Keven and Karen Niland in Portsmouth
9/13/02	Agibail Elizabeth Moisan, daughter of Devin and Georgina Moisan in Dover

BIRTHS CONTINUED:

- 9/15/02 Nathan Marley Jurrissen, son of J. Peter and Monica Jurrissen in Dover
- 10/26/02 Natalia Rae Keefe, daughter of Michael and Jessica Keefe in Mabury
- 11/3/02 Cristian Nico Alexander Lepore, son of Anthony and Amy Lepore in Portsmouth
- 12/28/02 Alexis Marie Burgess, daughter of Patrick and Lisa Burgess in Portsmouth
- 12/28/02 Mark Hunter Henderson, son of Mark and Christine Henderson in Portsmouth

DEATHS

- 2/3/02 Barbara Leslie, daughter of William J. Kelley and Mae Josselyn in Colorado
- 2/4/02 Dana Chase, son of Harrie Chase and Mina Gilman in Madbury
- 6/29/02 Kenneth R. Hatfield, son of George Hatfield and Elizabeth Ryan in Dover
- 7/22/02 Richard E. Morin, son of Richard Morin and Margie Reed in Madbury
- 8/22/02 David D. Pridham, son of Gordon Pridham and Niola Noyes in Dover
- 8/27/02 Mabelle E. Lee, daughter of D. Bennett and Grace Leighton in Dover
- 9/8/02 Glenn E. Jentes, son of Glenn Jentes and Edith Gould in Dover
- 9/18/02 Marie E. Donovan, daughter of John Donovan and Ellen Snigg in Portsmouth
- 11/26/02 Brian L. MacLean, son of Maynard MacLean and Laura Stocker in Dover

